

BOYS & GIRLS CLUB OF THE MONROE AREA

Event Name: Boys & Girls Club of the Monroe Area

REPORT FOR ANNUAL EVENT HELD 9/25/2005

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$3,700.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$11,600.00
TOTAL REVENUE:	\$15,300.00

EXPENSES:

Prizes	\$5,000.00
Printing	\$1,295.00
Marketing, Advertising	\$606.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$1,490.00
TOTAL EXPENSES:	\$8,391.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Drug Prevention Program	\$2,303.00
Homework Program	\$2,303.00
Tutoring Program	\$2,303.00
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$6,909.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	45.16%

ENDING FUND BALANCE: \$0.00